



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष १०, अंक ३६]

मंगळवार, डिसेंबर २४, २०२४/पौष ३, शके १९४६

[पृष्ठे २६, किंमत : रुपये २७.००

असाधारण क्रमांक ९८

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्राख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2024 (Mah. Act. XXXVI of 2024), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,  
Secretary (Legislation) to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. XXXVI OF 2024.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette" on the 24th December 2024).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2024.

Withdrawal of Rs.  
3,57,88,40,57,000  
out of the  
Consolidated  
Fund of the State  
for the Financial  
Year 2024-2025.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand, seven hundred eighty eight crore, forty lakh, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department</b>					
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	40,08,01,000	...	40,08,01,000
A-6	Information and Publicity	2220, Information and Publicity	50,00,00,000	...	50,00,00,000
Total-General Administration Department			90,08,01,000	...	90,08,01,000
<b>Home Department</b>					
B-1	Police Administration	2014, 2055, 2070, Police Other Administrative Services	3,57,96,54,000	...	3,57,96,54,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	3,04,80,98,000	...	3,04,80,98,000
B-4	Secretariate and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,59,00,000	...	1,59,00,000
B-5	Jails	2056, Jails	19,53,78,000	...	19,53,78,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	R.s.	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	1,03,00,00,000	...	Rs. 1,03,00,00,000	1,03,00,00,000
		Total-Home Department	7,86,90,30,000	...	Rs. 7,86,90,30,000	7,86,90,30,000
<b>Revenue and Forest Department</b>						
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	7,75,76,000	...	Rs. 7,75,76,000	7,75,76,000
C-2	Stamps and Registration	2030, Stamps and Registration	17,08,000	...	Rs. 17,08,000	17,08,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	2,28,00,000	...	Rs. 2,28,00,000	2,28,00,000
C-6	Secretariat and Other General Services	2245, 2711, Relief on Account of Natural Calamities Flood Control and Drainage	20,00,00,000	...	Rs. 20,00,00,000	20,00,00,000
		Total-Revenue and Forest Department	30,20,84,000	...	Rs. 30,20,84,000	30,20,84,000
<b>Agriculture and ADF Department</b>						
D-3	Agriculture Services	2401, Crop Husbandry	13,43,65,01,000	...	Rs. 13,43,65,01,000	13,43,65,01,000

THE SCHEDULE  
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		2402, 2415, Soil and Water Conservation Agricultural Research and Education				
D-4	Animal Husbandry	2403, Animal Husbandry	37,12,54,000	...	...	37,12,54,000
D-5	Dairy Development	2404, Dairy Development	7,59,87,44,000	...	...	7,59,87,44,000
D-6	Fisheries	2405, Fisheries	6,76,01,000	...	...	6,76,01,000
		Total-Agriculture and ADF Department	21,47,41,00,000	...	...	21,47,41,00,000
		<b>School Education and Sports Department.</b>				
E-2	General Education	2202, General Education	6,35,45,55,000	...	...	6,35,45,55,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	1,60,43,000	...	...	1,60,43,000
		Total-School Education and Sports Department.	6,37,05,98,000	...	...	6,37,05,98,000
		<b>Urban Development Department</b>				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054, 3055,  District Administration Other Administrative Services Urban Development Roads and Bridges Road Transport	3,44,65,000	...	3,44,65,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,  Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life Other General Economic Services	33,62,000	...	33,62,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,  Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,00,00,000	...	1,00,00,00,000
		Total-Urban Development Department	1,03,78,27,000	...	1,03,78,27,000
		<b>Finance Department</b>			
G-1	Sales Tax Administration	2020, 2040, 3475,  Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	18,85,81,000	...	18,85,81,000
G-3	Interest Payment and Debt Servicing	2048, 2049,  Appropriation for Reduction or Avoidance of Debt Interest Payments	...	1,000	1,000
G-4	Secretariat-General Services	2052,  Secretariat-General Services	1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

See Sections 2 and 37						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(4)						
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	Rs.	Rs.	Rs.
				1,000	...	1,000
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	...	75,00,00,000	75,00,00,000
Total-Finance Department				18,85,83,000	75,00,01,000	93,85,84,000
Public Works Department						
H-3	Housing	2216,	Housing	38,18,42,000	...	38,18,42,000
H-4	Secretariat and Other Economic Services	2406, 3051, 3053, 3451,	Forestry and Wild Life Ports and Light Houses Civil Aviation Secretariat-Economic Services	2,73,000	...	2,73,000
H-6	Public Works and Administrative and Functional Buildings.	2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405,	Public Works General Education Technical Education. Art and Culture Medical and Public Health Urban Development Labour, Employment and Skill Development Animal Husbandry Fisheries	74,05,87,000	...	74,05,87,000
Total -Public Works Department				1,12,27,02,000	...	1,12,27,02,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Ru.	Ru.	Ru.	
		<b>Water Resources Department</b>				
I-3	Irrigation, Power and Other Economic Services	2402, 2700, 2701, 2702, 2705, 2711, 2801, 3402,	9,58,51,000	...		9,58,51,000
		Soil and Water Conservation Major Irrigation Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research				
		Total-Water Resources Department	9,58,51,000	...		9,58,51,000
		<b>Law and Judiciary Department</b>				
J-1	Administration of Justice	2014,	1,20,76,07,000	96,11,63,000		2,16,87,70,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	3,93,000	...		3,93,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services				
		Total-Law and Judiciary Department	1,20,80,00,000	96,11,63,000		2,16,91,63,000
		<b>Industries, Energy, Labour and Mining Department</b>				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
K-1	Other Taxes and Duties on Commodities and Services	Other Taxes and Duties on Commodities and Services	94,31,000	...	94,31,000
K-3	Stationary and Printing	Supplies and Disposals Stationery and Printing Forestry and Wild Life	1,51,34,000	...	1,51,34,000
K-4	Labour, Employment and Skill Development	Labour, Employment and Skill Development	28,37,000	...	28,37,000
K-6	Energy	Power New and Renewable Energy	31,09,50,00,000	...	31,09,50,00,000
K-7	Industries	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,00,00,05,000	...	10,00,00,05,000
		Total-Industries, Energy, Labour and Mining Department	41,12,24,07,000	...	41,12,24,07,000
		<b>Rural Development Department</b>			
L-2	District Administration	District Administration	1,31,24,00,000	...	1,31,24,00,000
L-3	Rural Development Programmes.	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes	18,66,74,65,000	...	18,66,74,65,000

THE SCHEDULE  
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
L-4	Secretariat-Economic Services	2810, 3054, New and Renewable Energy Roads and Bridges				
		3451, Secretariat-Economic Services	29,27,000	...		29,27,000
		Total-Rural Development Department	19,98,27,92,000	...		19,98,27,92,000
<b>Food,Civil Supplies and Consumer Protection Department</b>						
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	5,16,73,28,000	...		5,16,73,28,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services				
		3475, Other General Economic Services	2,00,00,000	...		2,00,00,000
Total-Food,Civil Supplies and Consumer Protection Department			5,18,73,28,000	...		5,18,73,28,000
<b>Social Justice and Special Assistance Department</b>						
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053, District Administration				
		2202, General Education				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2216, Housing	8,90,11,17,000	...		8,90,11,17,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2401,		Social Security and Welfare			
2402,		Crop Husbandry			
2403,		Soil and Water Conservation			
2405,		Animal Husbandry			
2406,		Fisheries			
2501,		Forestry and Wild Life			
2505,		Special Programmes for Rural Development			
2801,		Rural Employment			
2810,		Power			
2851,		New and Renewable Energy			
2852,		Village and Small Industries			
		Industries			
		Total-Social Justice and Special Assistance Department	8,90,11,17,000	...	8,90,11,17,000
		<b>Planning Department</b>			
O-3	Rural Employment	2505,	1,00,00,00,000	...	1,00,00,00,000
O-7	Secretariat-Economic Services	3451,	50,00,000	...	50,00,000
O-26	District Plan-Pune	2041,	2,000	...	2,000
		2053,			
		2202,			
		2203,			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola				
		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
			1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department			1,00,50,03,000	...	1,00,50,03,000

**Housing Department**

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Q-4	Secretariat-Economic Services	3451,			
			20,80,000	...	20,80,000
		Total-Housing Department	20,80,000	...	20,80,000
		<b>Public Health Department</b>			
R-1	Medical and Public Health	2049,			
		2210,	6,62,15,70,000	25,58,88,000	6,87,74,58,000
		2211,			
		2235,			
		Total-Public Health Department	6,62,15,70,000	25,58,88,000	6,87,74,58,000
		<b>Medical Education and Drugs Department</b>			
S-1	Medical and Public Health	2210,	5,04,68,80,000	...	5,04,68,80,000
		Total-Medical Education and Drugs Department	5,04,68,80,000	...	5,04,68,80,000
		<b>Tribal Development Department</b>			
T-2	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,		11,000	11,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053,	18,13,53,13,000	...	18,13,53,13,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2059,	Public Works				
2202,	General Education				
2204,	Sports and Youth Services				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
2852,	Industries				
3054,	Roads and Bridges				
3055,	Road Transport				
Total-Tribal Development Department			18,13,53,24,000	...	18,13,53,24,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>					
V-1	Interest Payments	2049,		...	78,93,00,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	85,04,05,000	...	85,04,05,000
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies			
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	85,04,05,000	78,93,00,000	1,63,97,05,000
<b>Higher and Technical Education Department</b>					
W-1	Interest Payments	2049,		...	48,16,000
W-2	General Education	2202,	67,41,53,000	...	67,41,53,000
W-3	Technical Education.	2203,	2,25,73,24,000	...	2,25,73,24,000
W-4	Art and Culture	2205,	69,13,66,000	...	69,13,66,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Higher and Technical Education Department	Rs. 3,62,28,43,000	Rs. 48,16,000	Rs. 3,62,76,59,000	
		<b>Women and Child Development Department</b>				
X-1	Social Security and Nutrition	2235, 2236, Social Security and Welfare Nutrition	21,55,40,50,000	...	21,55,40,50,000	
X-2	Secretariat Social Services	2251, Secretariat Social Services	1,000	...	1,000	
		Total-Women and Child Development Department	21,55,40,51,000	...	21,55,40,51,000	
		<b>Water Supply and Sanitation Department.</b>				
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	66,19,000	...	66,19,000	
		Total-Water Supply and Sanitation Department.	66,19,000	...	66,19,000	
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>				
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	58,59,35,000	...	58,59,35,000	

THE SCHEDULE  
(See sections 2 and 3)

Sums not exceeding -						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Charged on the Consolidated Fund (4)			Total
			Voted by the Legislative Assembly	Rs.	Rs.	
		Total-Skills, Employment, Entrepreneurship And Innovation Department	Rs. 58,59,35,000	...	Rs. 58,59,35,000	
Tourism and Cultural Affairs Department						
ZD-2	Art and Culture	2205,	5,57,92,000	...	5,57,92,000	
ZD-4	Tourism	3452,	1,000	...	1,000	
		Total-Tourism and Cultural Affairs Department	5,57,93,000	...	5,57,93,000	
Other Backward Bahujan Welfare Department						
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	26,00,31,33,000	...	26,00,31,33,000	
	Social Security and Welfare	2235,				
		Total-Other Backward Bahujan Welfare Department	26,00,31,33,000	...	26,00,31,33,000	
Soil and Water Conservation Department						
ZH-3	Irrigation, Power and Other Economic Services	2402,	9,80,00,000	...	9,80,00,000	
	Forestry and Wild Life	2406,				
	Minor Irrigation	2702,				
		Total-Soil and Water Conservation Department	9,80,00,000	...	9,80,00,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Persons with Disabilities Welfare Department</b>					
ZI-3	Social Security and Welfare	2235,	15,54,24,000	...	15,54,24,000
		Total-Persons with Disabilities Welfare Department	15,54,24,000	...	15,54,24,000
		Total-A-Expenditure on Revenue Account	1,99,50,62,80,000	2,76,11,68,000	2,02,26,74,48,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>Home Department</b>					
B-10	Capital Expenditure on Economic Services	4055,	2,65,96,98,000	...	2,65,96,98,000
		4070,			
		5002,			
		5055,			
		Total-Home Department	2,65,96,98,000	...	2,65,96,98,000
<b>Revenue and Forest Department</b>					
C-10	Capital Expenditure on Economic Services	4406,			
		4415,			
		4701,			
		4711,			
		5475,			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Agricultural Research and Education			
		Capital Outlay on Medium Irrigation			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Other General Economic Services			
			4,000	...	4,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		6401, Loans for Crop Husbandry				
		Total-Revenue and Forest Department	4,000	...		4,000
		<b>Urban Development Department</b>				
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development	14,33,84,01,000	...		14,33,84,01,000
		5475, Capital Outlay on Other General Economic Services				
F-7	Loans for Urban Development	6217, Loans for Urban Development	12,36,81,52,000	...		12,36,81,52,000
		Total-Urban Development Department	26,70,65,53,000	...		26,70,65,53,000
		<b>Public Works Department</b>				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing	71,60,98,04,000	...		71,60,98,04,000
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works	1,91,33,68,000	...		1,91,33,68,000
		4202, Capital Outlay on Education, Sports, Art and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	2,52,74,000	...	2,52,74,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	23,13,43,000	...	23,13,43,000
			Total-Public Works Department	73,77,97,89,000	...	73,77,97,89,000
<b>Water Resources Department</b>						
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	21,07,89,68,000	...	21,07,89,68,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	47,99,00,000	47,99,00,000
			Total-Water Resources Department	21,07,89,68,000	47,99,00,000	21,55,88,68,000
<b>Industries, Energy, Labour and Mining Department</b>						
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	55,54,000	...	55,54,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
L-7	Capital Expenditure on Rural Development	4250, 4851, 6250, Capital Outlay on Other Social Services Capital Outlay on Village and Small Industries. Loans for Other Social Services			
		Total-Industries,Energy,Labour and Mining Department	55,54,000	...	55,54,000
		<b>Rural Development Department</b>			
		4515, 5054, 6216, Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	9,41,37,000	...	9,41,37,000
		Total-Rural Development Department	9,41,37,000	...	9,41,37,000
N-4	Capital Expenditure on Social Services	<b>Social Justice and Special Assistance Department</b>			
		4059, 4225, 4235, 4402, 4425, 6225, Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	3,000	...	3,000
		Total-Social Justice and Special Assistance Department	3,000	...	3,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Planning Department</b>					
O-75	District Plan-Amaravati	4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
Total-Planning Department			2,000	...	2,000
<b>Medical Education and Drugs Department</b>					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	15,45,00,00,000	...	15,45,00,00,000
Total-Medical Education and Drugs Department			15,45,00,00,000	...	15,45,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Tribal Development Department</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	17,22,70,000	..	17,22,70,000
		Capital Outlay on Public Works			
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			
		Capital Outlay on Medium Irrigation			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Roads and Bridges			
Total-Tribal Development Department			17,22,70,000	..	17,22,70,000
<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>					
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	9,00,00,000	...	9,00,00,000
		Capital Outlay on Co-operation			
		Capital Outlay on Other Agricultural Programmes			
		Capital Outlay on Village and Small Industries.			
		Capital Outlay on Other General Economic Services			
V-5	Capital Expenditure on Economic Services	6425, 6851,	12,04,58,00,000	...	12,04,58,00,000
		Loans for Co-operation			
		Loans for Village and Small Industries.			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		6860, 7475, Loans for Consumer Industries. Loans for Other General Economic Service			
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	12,13,58,00,000	..	12,13,58,00,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-3	Capital Expenditure on Economic Services	4216, 7610, Capital Outlay on Housing Loans to Government Servants etc	2,09,00,00,000	..	2,09,00,00,000
		Total-Maharashtra Legislature Secretariat	2,09,00,00,000	..	2,09,00,00,000
		<b>Tourism and Cultural Affairs Department</b>			
ZD-6	Capital Expenditure on Economic Services	5452, 7610, Capital outlay on Tourism Loans to Government Servants etc	96,39,30,000	..	96,39,30,000
		Total-Tourism and Cultural Affairs Department	96,39,30,000	..	96,39,30,000
		<b>Soil and Water Conservation Department</b>			
ZH-5	Capital Expenditure on Irrigation	4402, 4702, Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	1,000	..	1,000
		Total-Soil and Water Conservation Department	1,000	..	1,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-B-Expenditure on Capital Account	1,55,13,67,09,000	47,99,00,000	1,55,61,66,09,000
		Grand Total	3,54,64,29,89,000	3,24,10,68,000	3,57,88,40,57,000